



Combined Delivery Report

Projects **00111416 - Stabilization & Prevention of**

Country: **Cameroon**

Period: **Quarter 4, 2020**

Status: **Pending Release**

Report by Output and Fund

| Account | Description | Government | UNDP | UN Agencies | Total |
|--|--------------------------------|-------------|-------------------|-------------|------------------------|
| Output: 00110469 - Integrated Reg. Stabilization | | 0.00 | 27,849.55 | | 0.00 27,849.55 |
| Fund: 30000 - Programme Cost Sharing | | 0.00 | 27,849.55 | | 0.00 27,849.55 |
| 64305 | Appointments - IP Staff | 0.00 | -2,264.49 | | 0.00 -2,264.49 |
| 64397 | Services to projects -CO staff | 0.00 | 30,771.00 | | 0.00 30,771.00 |
| 71620 | Daily Subsistence Allow-Local | 0.00 | -2,875.44 | | 0.00 -2,875.44 |
| 75105 | Facilities & Admin - Implement | 0.00 | 2,218.48 | | 0.00 2,218.48 |
| Output: 00110470 - Empower Youth for Peace, Sec. | | 0.00 | -16,164.38 | | 0.00 -16,164.38 |
| Fund: 32045 - JPN - Partnership Devt Pgm PCF | | 0.00 | -16,164.38 | | 0.00 -16,164.38 |
| 66105 | Overtime & Night Differential | 0.00 | -1,057.00 | | 0.00 -1,057.00 |
| 71305 | Local Consult.-Sht Term-Tech | 0.00 | 14,825.16 | | 0.00 14,825.16 |
| 71605 | Travel Tickets-International | 0.00 | 2,052.32 | | 0.00 2,052.32 |
| 71610 | Travel Tickets-Local | 0.00 | 0.00 | | 0.00 0.00 |
| 71620 | Daily Subsistence Allow-Local | 0.00 | -33,152.13 | | 0.00 -33,152.13 |
| 71635 | Travel - Other | 0.00 | 0.00 | | 0.00 0.00 |
| 72220 | Furniture | 0.00 | 1.05 | | 0.00 1.05 |
| 72311 | Fuel, petroleum and other oils | 0.00 | -0.42 | | 0.00 -0.42 |
| 72401 | Prefab structure/other buildin | 0.00 | -124.68 | | 0.00 -124.68 |
| 73105 | Rent | 0.00 | -17,869.00 | | 0.00 -17,869.00 |
| 73110 | Custodial & Cleaning Services | 0.00 | 0.00 | | 0.00 0.00 |
| 73125 | Common Services-Premises | 0.00 | 14,376.20 | | 0.00 14,376.20 |
| 73210 | Reinforcement of premises | 0.00 | 3,464.75 | | 0.00 3,464.75 |
| 73420 | Leased Vehicles | 0.00 | 9,760.27 | | 0.00 9,760.27 |
| 74210 | Printing and Publications | 0.00 | 1,257.76 | | 0.00 1,257.76 |
| 74525 | Sundry | 0.00 | 268.09 | | 0.00 268.09 |
| 74599 | UNDP cost recovery chrgs-Bills | 0.00 | 2,325.10 | | 0.00 2,325.10 |
| 75105 | Facilities & Admin - Implement | 0.00 | -4,734.32 | | 0.00 -4,734.32 |
| 75705 | Learning costs | 0.00 | -13,023.76 | | 0.00 -13,023.76 |
| 75707 | Learning - subsistence allowan | 0.00 | -1,119.59 | | 0.00 -1,119.59 |
| 75708 | Learning - subcontracts | 0.00 | 6,674.42 | | 0.00 6,674.42 |
| 76135 | Realized Gain | 0.00 | -88.60 | | 0.00 -88.60 |
| Output: 00110471 - Provide Assistance to IDPs. | | 0.00 | 1,036.16 | | 0.00 1,036.16 |
| Fund: 32045 - JPN - Partnership Devt Pgm PCF | | 0.00 | 1,036.16 | | 0.00 1,036.16 |
| 64305 | Appointments - IP Staff | 0.00 | 13.18 | | 0.00 13.18 |
| 71605 | Travel Tickets-International | 0.00 | 3,749.42 | | 0.00 3,749.42 |
| 71610 | Travel Tickets-Local | 0.00 | 73.63 | | 0.00 73.63 |
| 71620 | Daily Subsistence Allow-Local | 0.00 | -2,841.61 | | 0.00 -2,841.61 |
| 72220 | Furniture | 0.00 | -1.05 | | 0.00 -1.05 |
| 75105 | Facilities & Admin - Implement | 0.00 | 79.48 | | 0.00 79.48 |
| 76125 | Realized Loss | 0.00 | 3.54 | | 0.00 3.54 |
| 76135 | Realized Gain | 0.00 | -40.43 | | 0.00 -40.43 |
| Output: 00115075 - Integrated Reg Stabilisation 2 | | 0.00 | 515,074.65 | | 0.00 515,074.65 |
| Fund: 30000 - Programme Cost Sharing | | 0.00 | 515,074.65 | | 0.00 515,074.65 |
| 33001 | Change(s) in accounting policy | 0.00 | 0.00 | | 0.00 0.00 |

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|---|--------------------------------|-------------|-------------------|-------------|-------------------|
| 61305 | Salaries - IP Staff | 0.00 | 32,149.66 | 0.00 | 32,149.66 |
| 61310 | Post Adjustment - IP Staff | 0.00 | 9,628.82 | 0.00 | 9,628.82 |
| 62305 | Dependency Allowances-IP Staff | 0.00 | 4,139.54 | 0.00 | 4,139.54 |
| 62310 | Contrib to Jt Staff Pens Fd-IP | 0.00 | 11,428.05 | 0.00 | 11,428.05 |
| 62315 | Contrib. to medical, social in | 0.00 | 738.74 | 0.00 | 738.74 |
| 62320 | Mobility, Hardship, Non-remova | 0.00 | 7,113.33 | 0.00 | 7,113.33 |
| 62340 | Annual Leave Expense - IP | 0.00 | 3,926.56 | 0.00 | 3,926.56 |
| 63330 | Ed Grt incl Trvl&Allow-IP Stf | 0.00 | 4,160.00 | 0.00 | 4,160.00 |
| 63350 | Reimb of Income Tax-IP Staff | 0.00 | 1,650.26 | 0.00 | 1,650.26 |
| 63365 | Special Oper Living Allow-IP | 0.00 | 6,600.00 | 0.00 | 6,600.00 |
| 63530 | Contribution to EOS Benefits | 0.00 | 1,566.68 | 0.00 | 1,566.68 |
| 63535 | Contribution to Security | 0.00 | 2,506.70 | 0.00 | 2,506.70 |
| 63540 | Contribution to Training | 0.00 | 146.22 | 0.00 | 146.22 |
| 63545 | Contribution to ICT | 0.00 | 626.67 | 0.00 | 626.67 |
| 63550 | Contributions to MAIP | 0.00 | 20.88 | 0.00 | 20.88 |
| 63555 | Contribution to UN JFA | 0.00 | 1,253.35 | 0.00 | 1,253.35 |
| 63560 | Contributions to Appendix D | 0.00 | 104.44 | 0.00 | 104.44 |
| 64310 | Separations - IP Staff | 0.00 | 584.90 | 0.00 | 584.90 |
| 64340 | Staff related Cost-Others | 0.00 | 409.00 | 0.00 | 409.00 |
| 65115 | Contributions to ASHI Reserve | 0.00 | 4,156.95 | 0.00 | 4,156.95 |
| 65135 | Payroll Mgt Cost Recovery ATLA | 0.00 | 257.52 | 0.00 | 257.52 |
| 66105 | Overtime & Night Differential | 0.00 | 0.00 | 0.00 | 0.00 |
| 71305 | Local Consult-Sht Term-Tech | 0.00 | 25,269.39 | 0.00 | 25,269.39 |
| 71360 | Local Consult-Security | 0.00 | 279.06 | 0.00 | 279.06 |
| 71405 | Service Contracts-Individuals | 0.00 | 40,877.98 | 0.00 | 40,877.98 |
| 71410 | MAIP Premium SC | 0.00 | -3.03 | 0.00 | -3.03 |
| 71415 | Contribution to Security SC | 0.00 | -363.84 | 0.00 | -363.84 |
| 71505 | UN Volunteers-Stipend & Allow | 0.00 | 1,719.07 | 0.00 | 1,719.07 |
| 71520 | UNV-Language Allowance | 0.00 | 70.00 | 0.00 | 70.00 |
| 71525 | UNV-Hazard Pay | 0.00 | 515.72 | 0.00 | 515.72 |
| 71535 | UNV-Medical Insurance | 0.00 | 270.72 | 0.00 | 270.72 |
| 71540 | UNV-Global Charges | 0.00 | 93.05 | 0.00 | 93.05 |
| 71541 | UNVs-Contribution to security | 0.00 | 103.14 | 0.00 | 103.14 |
| 71550 | UNV-Resettlement Allowance | 0.00 | 143.26 | 0.00 | 143.26 |
| 71565 | UNV-Natl Appoint/Sep incl Trvl | 0.00 | 0.00 | 0.00 | 0.00 |
| 71592 | UNV_COST_RECOVERY_RECURRING | 0.00 | 368.44 | 0.00 | 368.44 |
| 71605 | Travel Tickets-International | 0.00 | 33.54 | 0.00 | 33.54 |
| 71610 | Travel Tickets-Local | 0.00 | 10,323.54 | 0.00 | 10,323.54 |
| 71615 | Daily Subsistence Allow-Intl | 0.00 | 960.18 | 0.00 | 960.18 |
| 71620 | Daily Subsistence Allow-Local | 0.00 | -5,396.60 | 0.00 | -5,396.60 |
| 71635 | Travel - Other | 0.00 | 4,684.00 | 0.00 | 4,684.00 |
| 72311 | Fuel, petroleum and other oils | 0.00 | 275.19 | 0.00 | 275.19 |
| 72401 | Prefab structure/other buildin | 0.00 | 10,703.86 | 0.00 | 10,703.86 |
| 72405 | Acquisition of Communic Equip | 0.00 | 7,968.52 | 0.00 | 7,968.52 |
| 72430 | Postage and Pouch | 0.00 | 536.98 | 0.00 | 536.98 |
| 72505 | Stationery & other Office Supp | 0.00 | 451.33 | 0.00 | 451.33 |
| 72605 | Grants to Instit & other Benef | 0.00 | 190,701.19 | 0.00 | 190,701.19 |
| 73105 | Rent | 0.00 | -144.13 | 0.00 | -144.13 |
| 73120 | Utilities | 0.00 | 0.00 | 0.00 | 0.00 |
| 73125 | Common Services-Premises | 0.00 | 13,023.76 | 0.00 | 13,023.76 |
| 73420 | Leased Vehicles | 0.00 | 12,143.06 | 0.00 | 12,143.06 |
| 74205 | Audio Visual Productions | 0.00 | 13.82 | 0.00 | 13.82 |
| 74505 | Insurance | 0.00 | 196.82 | 0.00 | 196.82 |
| 74599 | UNDP cost recovery chrgs-Bills | 0.00 | 9,502.14 | 0.00 | 9,502.14 |
| 75105 | Facilities & Admin - Implement | 0.00 | 38,087.42 | 0.00 | 38,087.42 |
| 75707 | Learning - subsistence allowan | 0.00 | 42,626.20 | 0.00 | 42,626.20 |
| 75708 | Learning - subcontracts | 0.00 | 7,104.70 | 0.00 | 7,104.70 |
| 75709 | Learning - training of counter | 0.00 | 6,434.99 | 0.00 | 6,434.99 |
| 76125 | Realized Loss | 0.00 | 1,352.24 | 0.00 | 1,352.24 |
| 76135 | Realized Gain | 0.00 | -457.48 | 0.00 | -457.48 |
| 77660 | Dep Exp Owned -Vehicle | 0.00 | 1,438.15 | 0.00 | 1,438.15 |
| Output: 00115121 - Strengthening Stabilization | | 0.00 | 594,238.53 | 0.00 | 594,238.53 |
| Fund: 32045 - JPN - Partnership Devt Pgm PCF | | 0.00 | 594,238.53 | 0.00 | 594,238.53 |
| 33001 | Change(s) in accounting policy | 0.00 | 0.00 | 0.00 | 0.00 |
| 61305 | Salaries - IP Staff | 0.00 | 48,200.68 | 0.00 | 48,200.68 |
| 61310 | Post Adjustment - IP Staff | 0.00 | 6,529.30 | 0.00 | 6,529.30 |
| 62310 | Contrib to Jt Staff Pens Fd-IP | 0.00 | 7,561.26 | 0.00 | 7,561.26 |
| 62315 | Contrib. to medical, social in | 0.00 | 244.22 | 0.00 | 244.22 |

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| 62320 | Mobility, Hardship, Non-remova | 0.00 | 1,976.68 | 0.00 | 1,976.68 |
| 62340 | Annual Leave Expense - IP | 0.00 | 3,342.74 | 0.00 | 3,342.74 |
| 63330 | Ed Grt Incl Trvl&Allow-IP Stf | 0.00 | 4,160.00 | 0.00 | 4,160.00 |
| 63335 | Home Leave Trvl & Allow-IP Stf | 0.00 | 750.80 | 0.00 | 750.80 |
| 63350 | Reimb of Income Tax-IP Staff | 0.00 | 1,119.04 | 0.00 | 1,119.04 |
| 63505 | Hazard Insurance | 0.00 | 71,432.71 | 0.00 | 71,432.71 |
| 63530 | Contribution to EOS Benefits | 0.00 | 1,062.38 | 0.00 | 1,062.38 |
| 63535 | Contribution to Security | 0.00 | 1,133.20 | 0.00 | 1,133.20 |
| 63540 | Contribution to Training | 0.00 | 99.16 | 0.00 | 99.16 |
| 63545 | Contribution to ICT | 0.00 | 424.94 | 0.00 | 424.94 |
| 63550 | Contributions to MAIP | 0.00 | 14.16 | 0.00 | 14.16 |
| 63555 | Contribution to UN JFA | 0.00 | 849.90 | 0.00 | 849.90 |
| 63560 | Contributions to Appendix D | 0.00 | 70.82 | 0.00 | 70.82 |
| 64305 | Appointments - IP Staff | 0.00 | -17,327.39 | 0.00 | -17,327.39 |
| 64310 | Separations - IP Staff | 0.00 | 396.62 | 0.00 | 396.62 |
| 64340 | Staff related Cost-Others | 0.00 | 1,058.00 | 0.00 | 1,058.00 |
| 65115 | Contributions to ASHI Reserve | 0.00 | 2,818.84 | 0.00 | 2,818.84 |
| 65135 | Payroll Mgt Cost Recovery ATLA | 0.00 | 257.52 | 0.00 | 257.52 |
| 71305 | Local Consult -Sht Term-Tech | 0.00 | 21,276.93 | 0.00 | 21,276.93 |
| 71350 | Internship stipend | 0.00 | 93.40 | 0.00 | 93.40 |
| 71360 | Local Consult-Security | 0.00 | 128.00 | 0.00 | 128.00 |
| 71405 | Service Contracts-Individuals | 0.00 | 9,267.35 | 0.00 | 9,267.35 |
| 71410 | MAIP Premium SC | 0.00 | 1.28 | 0.00 | 1.28 |
| 71415 | Contribution to Security SC | 0.00 | 153.38 | 0.00 | 153.38 |
| 71505 | UN Volunteers-Stipend & Allow | 0.00 | 8,493.62 | 0.00 | 8,493.62 |
| 71520 | UNV-Language Allowance | 0.00 | 169.35 | 0.00 | 169.35 |
| 71525 | UNV-Hazard Pay | 0.00 | 3,115.70 | 0.00 | 3,115.70 |
| 71535 | UNV-Medical Insurance | 0.00 | 850.81 | 0.00 | 850.81 |
| 71540 | UNV-Global Charges | 0.00 | 464.01 | 0.00 | 464.01 |
| 71541 | UNVs-Contribution to security | 0.00 | 441.68 | 0.00 | 441.68 |
| 71545 | UNV-Home Leave Travel & Allowa | 0.00 | 62.90 | 0.00 | 62.90 |
| 71550 | UNV-Resettlement Allowance | 0.00 | 669.79 | 0.00 | 669.79 |
| 71565 | UNV-Natl Appoint/Sep incl Trvl | 0.00 | 75.00 | 0.00 | 75.00 |
| 71592 | UNV_COST_RECOVERY_RECURRING | 0.00 | 1,816.87 | 0.00 | 1,816.87 |
| 71605 | Travel Tickets-International | 0.00 | 3,975.87 | 0.00 | 3,975.87 |
| 71610 | Travel Tickets-Local | 0.00 | -1,135.44 | 0.00 | -1,135.44 |
| 71615 | Daily Subsistence Allow-Intl | 0.00 | 10,632.20 | 0.00 | 10,632.20 |
| 71620 | Daily Subsistence Allow-Local | 0.00 | -17,940.62 | 0.00 | -17,940.62 |
| 71635 | Travel - Other | 0.00 | 198.04 | 0.00 | 198.04 |
| 72205 | Office Machinery | 0.00 | 3,856.69 | 0.00 | 3,856.69 |
| 72215 | Transportation Equipment | 0.00 | 341.61 | 0.00 | 341.61 |
| 72311 | Fuel, petroleum and other oils | 0.00 | 213.63 | 0.00 | 213.63 |
| 72401 | Prefab structure/other buildin | 0.00 | -45,627.69 | 0.00 | -45,627.69 |
| 72402 | Building Maintenance | 0.00 | 1,350.64 | 0.00 | 1,350.64 |
| 72405 | Acquisition of Communic Equip | 0.00 | 10,954.00 | 0.00 | 10,954.00 |
| 72415 | Courier Charges | 0.00 | 162.84 | 0.00 | 162.84 |
| 72425 | Mobile Telephone Charges | 0.00 | 359.48 | 0.00 | 359.48 |
| 72440 | Connectivity Charges | 0.00 | 7,595.62 | 0.00 | 7,595.62 |
| 72505 | Stationery & other Office Supp | 0.00 | 315.75 | 0.00 | 315.75 |
| 72605 | Grants to Instit & other Benef | 0.00 | 220,591.78 | 0.00 | 220,591.78 |
| 73110 | Custodial & Cleaning Services | 0.00 | 322.81 | 0.00 | 322.81 |
| 73125 | Common Services-Premises | 0.00 | -4,860.38 | 0.00 | -4,860.38 |
| 73210 | Reinforcement of premises | 0.00 | -3,464.75 | 0.00 | -3,464.75 |
| 73410 | Maint, Oper of Transport Equip | 0.00 | 5,755.41 | 0.00 | 5,755.41 |
| 73420 | Leased Vehicles | 0.00 | -408.74 | 0.00 | -408.74 |
| 74210 | Printing and Publications | 0.00 | -673.92 | 0.00 | -673.92 |
| 74215 | Promotional Materials and Dist | 0.00 | 2,254.30 | 0.00 | 2,254.30 |
| 74505 | Insurance | 0.00 | 295.22 | 0.00 | 295.22 |
| 74525 | Sundry | 0.00 | 500.16 | 0.00 | 500.16 |
| 75105 | Facilities & Admin - Implement | 0.00 | 43,976.78 | 0.00 | 43,976.78 |
| 75705 | Learning costs | 0.00 | 178,272.79 | 0.00 | 178,272.79 |
| 75707 | Learning - subsistence allowan | 0.00 | -5,797.60 | 0.00 | -5,797.60 |
| 75708 | Learning - subcontracts | 0.00 | 16,220.69 | 0.00 | 16,220.69 |
| 75710 | Participation of counterparts | 0.00 | -22,974.14 | 0.00 | -22,974.14 |
| 76125 | Realized Loss | 0.00 | 1,565.35 | 0.00 | 1,565.35 |
| 76135 | Realized Gain | 0.00 | -1,013.60 | 0.00 | -1,013.60 |
| 77630 | Dep Exp Owned - ITC | 0.00 | 264.70 | 0.00 | 264.70 |
| 77660 | Dep Exp Owned -Vehicle | 0.00 | 2,207.50 | 0.00 | 2,207.50 |
| 77670 | Dep Exp-Hvy Mac & Equip | 0.00 | 2,695.90 | 0.00 | 2,695.90 |

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| Output: 00117078 - Youth&Stabilization Peace&Sec | | 0.00 | 416,435.16 | 0.00 | 416,435.16 |
| Fund: 30079 - EUROPEAN COMMISSION | | 0.00 | 416,435.16 | 0.00 | 416,435.16 |
| 61360 | Other payroll costs IP | 0.00 | 2,130.00 | 0.00 | 2,130.00 |
| 64340 | Staff related Cost-Others | 0.00 | 14,451.00 | 0.00 | 14,451.00 |
| 71305 | Local Consult.-Sht Term-Tech | 0.00 | 18,394.80 | 0.00 | 18,394.80 |
| 71350 | Internship stipend | 0.00 | 303.12 | 0.00 | 303.12 |
| 71360 | Local Consult-Security | 0.00 | 240.36 | 0.00 | 240.36 |
| 71405 | Service Contracts-Individuals | 0.00 | 8,550.89 | 0.00 | 8,550.89 |
| 71610 | Travel Tickets-Local | 0.00 | 600.00 | 0.00 | 600.00 |
| 71615 | Daily Subsistence Allow-Intl | 0.00 | 2,110.60 | 0.00 | 2,110.60 |
| 72210 | Machinery and Equipment | 0.00 | 4,201.61 | 0.00 | 4,201.61 |
| 72311 | Fuel, petroleum and other oils | 0.00 | 7,282.18 | 0.00 | 7,282.18 |
| 72401 | Prefab structure/other buildin | 0.00 | 5,128.59 | 0.00 | 5,128.59 |
| 72605 | Grants to Instit & other Benef | 0.00 | 259,594.69 | 0.00 | 259,594.69 |
| 72615 | Micro Capital Grants-Other | 0.00 | 31,218.03 | 0.00 | 31,218.03 |
| 72715 | Hospitality Catering | 0.00 | 0.00 | 0.00 | 0.00 |
| 73120 | Utilities | 0.00 | 2,098.39 | 0.00 | 2,098.39 |
| 73410 | Maint. Oper of Transport Equip | 0.00 | 2,843.18 | 0.00 | 2,843.18 |
| 75105 | Facilities & Admin - Implement | 0.00 | 27,208.80 | 0.00 | 27,208.80 |
| 75705 | Learning costs | 0.00 | 40.05 | 0.00 | 40.05 |
| 75707 | Learning - subsistence allowan | 0.00 | 18,149.64 | 0.00 | 18,149.64 |
| 75708 | Learning - subcontracts | 0.00 | 11,359.91 | 0.00 | 11,359.91 |
| 76125 | Realized Loss | 0.00 | 975.14 | 0.00 | 975.14 |
| 76135 | Realized Gain | 0.00 | -445.82 | 0.00 | -445.82 |
| Output: 00118334 - Preventing Violent Extremism | | 0.00 | -414.44 | 0.00 | -414.44 |
| Fund: 30000 - Programme Cost Sharing | | 0.00 | -414.44 | 0.00 | -414.44 |
| 71405 | Service Contracts-Individuals | 0.00 | 0.00 | 0.00 | 0.00 |
| 71410 | MAIP Premium SC | 0.00 | 0.00 | 0.00 | 0.00 |
| 71415 | Contribution to Security SC | 0.00 | 0.00 | 0.00 | 0.00 |
| 71505 | UN Volunteers-Stipend & Allow | 0.00 | -2,287.94 | 0.00 | -2,287.94 |
| 71520 | UNV-Language Allowance | 0.00 | 70.00 | 0.00 | 70.00 |
| 71525 | UNV-Hazard Pay | 0.00 | 2,000.00 | 0.00 | 2,000.00 |
| 71535 | UNV-Medical Insurance | 0.00 | 309.44 | 0.00 | 309.44 |
| 71540 | UNV-Global Charges | 0.00 | 276.44 | 0.00 | 276.44 |
| 71541 | UNVs-Contribution to security | 0.00 | 261.03 | 0.00 | 261.03 |
| 71545 | UNV-Home Leave Travel & Allowa | 0.00 | 50.00 | 0.00 | 50.00 |
| 71550 | UNV-Resettlement Allowance | 0.00 | 400.00 | 0.00 | 400.00 |
| 71565 | UNV-Natl Appoint/Sep incl Trvl | 0.00 | 0.00 | 0.00 | 0.00 |
| 71592 | UNV_COST_RECOVERY_RECURRING | 0.00 | 1,094.50 | 0.00 | 1,094.50 |
| 71620 | Daily Subsistence Allow-Local | 0.00 | 0.00 | 0.00 | 0.00 |
| 75105 | Facilities & Admin - Implement | 0.00 | -2,588.03 | 0.00 | -2,588.03 |
| 75707 | Learning - subsistence allowan | 0.00 | 0.00 | 0.00 | 0.00 |
| 76125 | Realized Loss | 0.00 | 0.12 | 0.00 | 0.12 |
| Output: 00120748 - Contributing to Earl Recovery | | 0.00 | 530,620.07 | 0.00 | 530,620.07 |
| Fund: 32045 - JPN - Partnership Devt Pgm PCF | | 0.00 | 530,620.07 | 0.00 | 530,620.07 |
| 61205 | Salaries - GS Staff | 0.00 | 0.00 | 0.00 | 0.00 |
| 61305 | Salaries - IP Staff | 0.00 | 45,728.23 | 0.00 | 45,728.23 |
| 61310 | Post Adjustment - IP Staff | 0.00 | 24,079.46 | 0.00 | 24,079.46 |
| 61360 | Other payroll costs IP | 0.00 | 2,554.00 | 0.00 | 2,554.00 |
| 62305 | Dependency Allowances-IP Staff | 0.00 | -7,656.73 | 0.00 | -7,656.73 |
| 62310 | Contrib to Jt Staff Pens Fd-IP | 0.00 | 26,658.77 | 0.00 | 26,658.77 |
| 62315 | Contrib. to medical, social in | 0.00 | 1,298.80 | 0.00 | 1,298.80 |
| 62320 | Mobility Hardship, Non-remove | 0.00 | 11,471.90 | 0.00 | 11,471.90 |
| 62340 | Annual Leave Expense - IP | 0.00 | 7,201.05 | 0.00 | 7,201.05 |
| 63305 | Installation Allowance-IP Stf | 0.00 | -8,696.36 | 0.00 | -8,696.36 |
| 63330 | Ed Grt Incl Trvl&Allow-IP Stf | 0.00 | 12,480.00 | 0.00 | 12,480.00 |
| 63335 | Home Leave Trvl & Allow-IP Stf | 0.00 | 1,540.00 | 0.00 | 1,540.00 |
| 63350 | Reimb of Income Tax-IP Staff | 0.00 | 3,321.18 | 0.00 | 3,321.18 |
| 63365 | Special Oper Living Allow-IP | 0.00 | 7,434.48 | 0.00 | 7,434.48 |
| 63505 | Hazard Insurance | 0.00 | -4,320.29 | 0.00 | -4,320.29 |
| 63515 | Security-related Costs | 0.00 | 1,014.57 | 0.00 | 1,014.57 |
| 63530 | Contribution to EOS Benefits | 0.00 | 3,728.42 | 0.00 | 3,728.42 |
| 63535 | Contribution to Security | 0.00 | 4,944.30 | 0.00 | 4,944.30 |

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|-----------------------|--------------------------------|-------------|---------------------|-------------|---------------------|
| 63540 | Contribution to Training | 0.00 | 347.99 | 0.00 | 347.99 |
| 63545 | Contribution to ICT | 0.00 | 1,491.35 | 0.00 | 1,491.35 |
| 63550 | Contributions to MAIP | 0.00 | 49.70 | 0.00 | 49.70 |
| 63555 | Contribution to UN JFA | 0.00 | 2,982.72 | 0.00 | 2,982.72 |
| 63560 | Contributions to Appendix D | 0.00 | 248.57 | 0.00 | 248.57 |
| 64305 | Appointments - IP Staff | 0.00 | -378.87 | 0.00 | -378.87 |
| 64310 | Separations - IP Staff | 0.00 | 1,391.94 | 0.00 | 1,391.94 |
| 64340 | Staff related Cost-Others | 0.00 | 5,706.00 | 0.00 | 5,706.00 |
| 64399 | Expert Advisory Serv-HQ Staff | 0.00 | 1,862.49 | 0.00 | 1,862.49 |
| 65115 | Contributions to ASHI Reserve | 0.00 | 9,892.72 | 0.00 | 9,892.72 |
| 65135 | Payroll Mgt Cost Recovery ATLA | 0.00 | -2,113.30 | 0.00 | -2,113.30 |
| 71305 | Local Consult.-Sht Term-Tech | 0.00 | 11,124.79 | 0.00 | 11,124.79 |
| 71360 | Local Consult-Security | 0.00 | 158.71 | 0.00 | 158.71 |
| 71405 | Service Contracts-Individuals | 0.00 | 39,180.38 | 0.00 | 39,180.38 |
| 71410 | MAIP Premium SC | 0.00 | 28.14 | 0.00 | 28.14 |
| 71415 | Contribution to Security SC | 0.00 | 3,380.92 | 0.00 | 3,380.92 |
| 71505 | UN Volunteers-Stipend & Allow | 0.00 | 20,940.32 | 0.00 | 20,940.32 |
| 71520 | UNV-Language Allowance | 0.00 | 703.39 | 0.00 | 703.39 |
| 71525 | UNV-Hazard Pay | 0.00 | 7,842.51 | 0.00 | 7,842.51 |
| 71535 | UNV-Medical Insurance | 0.00 | 3,500.33 | 0.00 | 3,500.33 |
| 71540 | UNV-Global Charges | 0.00 | 1,329.22 | 0.00 | 1,329.22 |
| 71541 | UNVs-Contribution to security | 0.00 | 1,330.37 | 0.00 | 1,330.37 |
| 71545 | UNV-Home Leave Travel & Allowa | 0.00 | 85.49 | 0.00 | 85.49 |
| 71550 | UNV-Resettlement Allowance | 0.00 | 1,912.55 | 0.00 | 1,912.55 |
| 71560 | UNV-Intl Appoint/Sep Incl Trvl | 0.00 | 2,000.00 | 0.00 | 2,000.00 |
| 71565 | UNV-Natl Appoint/Sep Incl Trvl | 0.00 | 75.00 | 0.00 | 75.00 |
| 71592 | UNV_COST_RECOVERY_RECURRING | 0.00 | 5,385.36 | 0.00 | 5,385.36 |
| 71605 | Travel Tickets-International | 0.00 | -562.97 | 0.00 | -562.97 |
| 71610 | Travel Tickets-Local | 0.00 | 351.57 | 0.00 | 351.57 |
| 71615 | Daily Subsistence Allow-Intl | 0.00 | 3,982.36 | 0.00 | 3,982.36 |
| 71620 | Daily Subsistence Allow-Local | 0.00 | 4,000.00 | 0.00 | 4,000.00 |
| 71635 | Travel - Other | 0.00 | 2,732.00 | 0.00 | 2,732.00 |
| 72205 | Office Machinery | 0.00 | 12,000.00 | 0.00 | 12,000.00 |
| 72210 | Machinery and Equipment | 0.00 | 2,688.75 | 0.00 | 2,688.75 |
| 72215 | Transportation Equipment | 0.00 | 1,075.50 | 0.00 | 1,075.50 |
| 72305 | Agri & Forestry Products | 0.00 | 7,327.72 | 0.00 | 7,327.72 |
| 72311 | Fuel, petroleum and other oils | 0.00 | 11,654.68 | 0.00 | 11,654.68 |
| 72405 | Acquisition of Communic Equip | 0.00 | 2,691.00 | 0.00 | 2,691.00 |
| 72505 | Stationery & other Office Supp | 0.00 | 780.08 | 0.00 | 780.08 |
| 72510 | Publications | 0.00 | 72.38 | 0.00 | 72.38 |
| 72805 | Acquis of Computer Hardware | 0.00 | 4,399.00 | 0.00 | 4,399.00 |
| 73105 | Rent | 0.00 | 6,852.00 | 0.00 | 6,852.00 |
| 73125 | Common Services-Premises | 0.00 | 68,483.27 | 0.00 | 68,483.27 |
| 73410 | Maint, Oper of Transport Equip | 0.00 | 2,704.82 | 0.00 | 2,704.82 |
| 73420 | Leased Vehicles | 0.00 | 1,176.51 | 0.00 | 1,176.51 |
| 74220 | Translation Costs | 0.00 | 100.59 | 0.00 | 100.59 |
| 74505 | Insurance | 0.00 | 290.34 | 0.00 | 290.34 |
| 75105 | Facilities & Admin - Implement | 0.00 | 41,860.89 | 0.00 | 41,860.89 |
| 75707 | Learning - subsistence allowan | 0.00 | 88,921.90 | 0.00 | 88,921.90 |
| 75708 | Learning - subcontracts | 0.00 | 4,526.77 | 0.00 | 4,526.77 |
| 76125 | Realized Loss | 0.00 | 59.40 | 0.00 | 59.40 |
| 76135 | Realized Gain | 0.00 | -37.75 | 0.00 | -37.75 |
| 77630 | Dep Exp Owned - ITC | 0.00 | 370.56 | 0.00 | 370.56 |
| 77660 | Dep Exp Owned -Vehicle | 0.00 | 5,103.91 | 0.00 | 5,103.91 |
| 77670 | Dep Exp-Hvy Mac & Equip | 0.00 | 3,774.22 | 0.00 | 3,774.22 |
| Project Total: | | 0.00 | 2,068,675.30 | 0.00 | 2,068,675.30 |

Report by Activity and Fund

| Account | Description | Government | UNDP | UN Agencies | Total |
|--|-------------------------------|-------------|------------------|-------------|------------------|
| Output: 00110469 - Integrated Reg. Stabilization | | 0.00 | 27,849.55 | 0.00 | 27,849.55 |
| Activity: ACTIVITY 1.2 - Promote the regional stabiliza | | 0.00 | -2,920.48 | 0.00 | -2,920.48 |
| Fund: 30000 - Programme Cost Sharing | | 0.00 | -2,920.48 | 0.00 | -2,920.48 |
| 71620 | Daily Subsistence Allow-Local | 0.00 | -2,859.70 | 0.00 | -2,859.70 |

Handwritten signature and initials

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|---|--------------------------------|-------------|-------------------|-------------|-------------------|
| 75105 | Facilities & Admin - Implement | 0.00 | -60.78 | 0.00 | -60.78 |
| Activity: ACTIVITY1.4 - Project Management | | 0.00 | 30,770.03 | 0.00 | 30,770.03 |
| Fund: 30000 - Programme Cost Sharing | | 0.00 | 30,770.03 | 0.00 | 30,770.03 |
| 64305 | Appointments - IP Staff | 0.00 | -2,264.49 | 0.00 | -2,264.49 |
| 64397 | Services to projects -CO staff | 0.00 | 30,771.00 | 0.00 | 30,771.00 |
| 71620 | Daily Subsistence Allow-Local | 0.00 | -15.74 | 0.00 | -15.74 |
| 75105 | Facilities & Admin - Implement | 0.00 | 2,279.26 | 0.00 | 2,279.26 |
| Output: 00110470 - Empower Youth for Peace, Sec. | | 0.00 | -16,164.38 | 0.00 | -16,164.38 |
| Activity: ACTIVITY 2.1 - Economic empowerment | | 0.00 | -1,358.55 | 0.00 | -1,358.55 |
| Fund: 32045 - JPN - Partnership Devt Pgm PCF | | 0.00 | -1,358.55 | 0.00 | -1,358.55 |
| 66105 | Overtime & Night Differential | 0.00 | -0.01 | 0.00 | -0.01 |
| 71605 | Travel Tickets-International | 0.00 | 2,919.26 | 0.00 | 2,919.26 |
| 71610 | Travel Tickets-Local | 0.00 | 15,000.00 | 0.00 | 15,000.00 |
| 71620 | Daily Subsistence Allow-Local | 0.00 | -17,919.42 | 0.00 | -17,919.42 |
| 72311 | Fuel, petroleum and other oils | 0.00 | -0.42 | 0.00 | -0.42 |
| 72401 | Prefab structure/other buildin | 0.00 | 2,339.32 | 0.00 | 2,339.32 |
| 73105 | Rent | 0.00 | -17,869.00 | 0.00 | -17,869.00 |
| 73125 | Common Services-Premises | 0.00 | 17,869.20 | 0.00 | 17,869.20 |
| 75105 | Facilities & Admin - Implement | 0.00 | -3,639.88 | 0.00 | -3,639.88 |
| 75707 | Learning - subsistence allowan | 0.00 | -1,355.00 | 0.00 | -1,355.00 |
| 75708 | Learning - subcontracts | 0.00 | 1,354.97 | 0.00 | 1,354.97 |
| 76135 | Realized Gain | 0.00 | -57.57 | 0.00 | -57.57 |
| Activity: ACTIVITY 2.2 - Strengthen the capacity | | 0.00 | -26,969.56 | 0.00 | -26,969.56 |
| Fund: 32045 - JPN - Partnership Devt Pgm PCF | | 0.00 | -26,969.56 | 0.00 | -26,969.56 |
| 71620 | Daily Subsistence Allow-Local | 0.00 | -13,833.60 | 0.00 | -13,833.60 |
| 73125 | Common Services-Premises | 0.00 | -11,138.21 | 0.00 | -11,138.21 |
| 75105 | Facilities & Admin - Implement | 0.00 | -1,997.75 | 0.00 | -1,997.75 |
| Activity: ACTIVITY2.1 - Vulnerable groups empowered | | 0.00 | -32,926.78 | 0.00 | -32,926.78 |
| Fund: 32045 - JPN - Partnership Devt Pgm PCF | | 0.00 | -32,926.78 | 0.00 | -32,926.78 |
| 71610 | Travel Tickets-Local | 0.00 | -15,000.00 | 0.00 | -15,000.00 |
| 72401 | Prefab structure/other buildin | 0.00 | -2,464.00 | 0.00 | -2,464.00 |
| 75105 | Facilities & Admin - Implement | 0.00 | -2,439.02 | 0.00 | -2,439.02 |
| 75705 | Learning costs | 0.00 | -13,023.76 | 0.00 | -13,023.76 |
| Activity: ACTIVITY2.2. - Capacity of Com. strengthened | | 0.00 | 5,745.01 | 0.00 | 5,745.01 |
| Fund: 32045 - JPN - Partnership Devt Pgm PCF | | 0.00 | 5,745.01 | 0.00 | 5,745.01 |
| 75105 | Facilities & Admin - Implement | 0.00 | 425.56 | 0.00 | 425.56 |
| 75708 | Learning - subcontracts | 0.00 | 5,319.45 | 0.00 | 5,319.45 |
| Activity: ACTIVITY2.3 - Project Management | | 0.00 | 39,345.50 | 0.00 | 39,345.50 |
| Fund: 32045 - JPN - Partnership Devt Pgm PCF | | 0.00 | 39,345.50 | 0.00 | 39,345.50 |
| 66105 | Overtime & Night Differential | 0.00 | -1,056.99 | 0.00 | -1,056.99 |
| 71305 | Local Consult. -Sht Term-Tech | 0.00 | 14,825.16 | 0.00 | 14,825.16 |
| 71605 | Travel Tickets-International | 0.00 | -866.94 | 0.00 | -866.94 |
| 71620 | Daily Subsistence Allow-Local | 0.00 | -1,399.11 | 0.00 | -1,399.11 |
| 71635 | Travel - Other | 0.00 | 0.00 | 0.00 | 0.00 |
| 72220 | Furniture | 0.00 | 1.05 | 0.00 | 1.05 |
| 73110 | Custodial & Cleaning Services | 0.00 | 0.00 | 0.00 | 0.00 |
| 73125 | Common Services-Premises | 0.00 | 7,645.21 | 0.00 | 7,645.21 |
| 73210 | Reinforcement of premises | 0.00 | 3,464.75 | 0.00 | 3,464.75 |
| 73420 | Leased Vehicles | 0.00 | 9,760.27 | 0.00 | 9,760.27 |
| 74210 | Printing and Publications | 0.00 | 1,257.76 | 0.00 | 1,257.76 |
| 74525 | Sundry | 0.00 | 268.09 | 0.00 | 268.09 |
| 74599 | UNDP cost recovery chrgs-Bills | 0.00 | 2,325.10 | 0.00 | 2,325.10 |
| 75105 | Facilities & Admin - Implement | 0.00 | 2,916.77 | 0.00 | 2,916.77 |
| 75707 | Learning - subsistence allowan | 0.00 | 235.41 | 0.00 | 235.41 |
| 76135 | Realized Gain | 0.00 | -31.03 | 0.00 | -31.03 |
| Output: 00110471 - Provide Assistance to IDPs. | | 0.00 | 1,036.16 | 0.00 | 1,036.16 |
| Activity: ACTIVITY 3.1 - Enhance the capacity of IDPs | | 0.00 | 0.00 | 0.00 | 0.00 |
| Fund: 32045 - JPN - Partnership Devt Pgm PCF | | 0.00 | 0.00 | 0.00 | 0.00 |
| 76125 | Realized Loss | 0.00 | 0.00 | 0.00 | 0.00 |



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|--|--------------------------------|-------------|-------------------|-------------|-------------------|
| Activity: ACTIVITY3.4 - Project Management | | 0.00 | 1,036.16 | 0.00 | 1,036.16 |
| Fund: 32045 - JPN - Partnership Devt Pgm PCF | | 0.00 | 1,036.16 | 0.00 | 1,036.16 |
| 64305 | Appointments - IP Staff | 0.00 | | 0.00 | 1,036.16 |
| 71605 | Travel Tickets-International | 0.00 | 13.18 | 0.00 | 13.18 |
| 71610 | Travel Tickets-Local | 0.00 | 3,749.42 | 0.00 | 3,749.42 |
| 71620 | Daily Subsistence Allow-Local | 0.00 | 73.63 | 0.00 | 73.63 |
| 72220 | Furniture | 0.00 | -2,841.61 | 0.00 | -2,841.61 |
| 75105 | Facilities & Admin - Implement | 0.00 | -1.05 | 0.00 | -1.05 |
| 76125 | Realized Loss | 0.00 | 79.48 | 0.00 | 79.48 |
| 76135 | Realized Gain | 0.00 | 3.54 | 0.00 | 3.54 |
| | | 0.00 | -40.43 | 0.00 | -40.43 |
| Output: 00115075 - Integrated Reg Stabilisation 2 | | 0.00 | 515,074.65 | 0.00 | 515,074.65 |
| Activity: - | | 0.00 | 10,159.20 | 0.00 | 10,159.20 |
| Fund: 30000 - Programme Cost Sharing | | 0.00 | 10,159.20 | 0.00 | 10,159.20 |
| 33001 | Change(s) in accounting policy | 0.00 | 0.00 | 0.00 | 0.00 |
| 72405 | Acquisition of Communc Equip | 0.00 | 7,968.52 | 0.00 | 7,968.52 |
| 75105 | Facilities & Admin - Implement | 0.00 | 752.53 | 0.00 | 752.53 |
| 77660 | Dep Exp Owned -Vehicle | 0.00 | 1,438.15 | 0.00 | 1,438.15 |
| Activity: ACTIVITY 1.2 - Reg Governors Forum | | 0.00 | 46.43 | 0.00 | 46.43 |
| Fund: 30000 - Programme Cost Sharing | | 0.00 | 46.43 | 0.00 | 46.43 |
| 71610 | Travel Tickets-Local | 0.00 | -1,000.00 | 0.00 | -1,000.00 |
| 71615 | Daily Subsistence Allow-Intl | 0.00 | 495.06 | 0.00 | 495.06 |
| 72430 | Postage and Pouch | 0.00 | 536.98 | 0.00 | 536.98 |
| 75105 | Facilities & Admin - Implement | 0.00 | 2.56 | 0.00 | 2.56 |
| 76125 | Realized Loss | 0.00 | 11.83 | 0.00 | 11.83 |
| Activity: ACTIVITY 2.1 - Cross border Community | | 0.00 | 37,678.54 | 0.00 | 37,678.54 |
| Fund: 30000 - Programme Cost Sharing | | 0.00 | 37,678.54 | 0.00 | 37,678.54 |
| 71305 | Local Consult.-Sht Term-Tech | 0.00 | 10,174.45 | 0.00 | 10,174.45 |
| 71360 | Local Consult-Security | 0.00 | 279.06 | 0.00 | 279.06 |
| 71405 | Service Contracts-Individuals | 0.00 | 9,593.66 | 0.00 | 9,593.66 |
| 71410 | MAIP Premium SC | 0.00 | -1.65 | 0.00 | -1.65 |
| 71415 | Contribution to Security SC | 0.00 | -197.61 | 0.00 | -197.61 |
| 72401 | Prefab structure/other buildin | 0.00 | 10,703.86 | 0.00 | 10,703.86 |
| 73420 | Leased Vehicles | 0.00 | 1,193.55 | 0.00 | 1,193.55 |
| 74205 | Audio Visual Productions | 0.00 | 13.82 | 0.00 | 13.82 |
| 75105 | Facilities & Admin - Implement | 0.00 | 2,736.36 | 0.00 | 2,736.36 |
| 75708 | Learning - subcontracts | 0.00 | 2,445.38 | 0.00 | 2,445.38 |
| 76125 | Realized Loss | 0.00 | 776.29 | 0.00 | 776.29 |
| 76135 | Realized Gain | 0.00 | -38.63 | 0.00 | -38.63 |
| Activity: ACTIVITY 2.2 - Reconciliation & Reintegrati | | 0.00 | 241,716.15 | 0.00 | 241,716.15 |
| Fund: 30000 - Programme Cost Sharing | | 0.00 | 241,716.15 | 0.00 | 241,716.15 |
| 71305 | Local Consult.-Sht Term-Tech | 0.00 | 10,417.00 | 0.00 | 10,417.00 |
| 71615 | Daily Subsistence Allow-Intl | 0.00 | -3.60 | 0.00 | -3.60 |
| 72605 | Grants to Instit & other Benef | 0.00 | 190,701.19 | 0.00 | 190,701.19 |
| 73105 | Rent | 0.00 | -144.13 | 0.00 | -144.13 |
| 73125 | Common Services-Premises | 0.00 | 0.00 | 0.00 | 0.00 |
| 73420 | Leased Vehicles | 0.00 | 7,126.37 | 0.00 | 7,126.37 |
| 75105 | Facilities & Admin - Implement | 0.00 | 17,888.39 | 0.00 | 17,888.39 |
| 75707 | Learning - subsistence allowan | 0.00 | 17,878.45 | 0.00 | 17,878.45 |
| 75708 | Learning - subcontracts | 0.00 | 487.38 | 0.00 | 487.38 |
| 75709 | Learning - training of counter | 0.00 | -2,857.95 | 0.00 | -2,857.95 |
| 76125 | Realized Loss | 0.00 | 494.68 | 0.00 | 494.68 |
| 76135 | Realized Gain | 0.00 | -271.63 | 0.00 | -271.63 |
| Activity: ACTIVITY 2.3 - Local Governance Mechanisms | | 0.00 | 181,528.11 | 0.00 | 181,528.11 |
| Fund: 30000 - Programme Cost Sharing | | 0.00 | 181,528.11 | 0.00 | 181,528.11 |
| 61305 | Salaries - IP Staff | 0.00 | 32,149.66 | 0.00 | 32,149.66 |
| 61310 | Post Adjustment - IP Staff | 0.00 | 9,628.82 | 0.00 | 9,628.82 |
| 62305 | Dependency Allowances-IP Staff | 0.00 | 4,139.54 | 0.00 | 4,139.54 |
| 62310 | Contrib to Jt Staff Pens Pd-IP | 0.00 | 11,428.05 | 0.00 | 11,428.05 |
| 62315 | Contrib. to medical, social in | 0.00 | 738.74 | 0.00 | 738.74 |
| 62320 | Mobility, Hardship, Non-remova | 0.00 | 7,113.33 | 0.00 | 7,113.33 |
| 62340 | Annual Leave Expense - IP | 0.00 | 3,926.56 | 0.00 | 3,926.56 |
| 63330 | Ed Grt Incl Trvl&Allow-IP Stf | 0.00 | 4,160.00 | 0.00 | 4,160.00 |

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| 63350 | Reimb of Income Tax-IP Staff | 0.00 | 1,650.26 | 0.00 | 1,650.26 |
| 63365 | Special Oper Living Allow-IP | 0.00 | 6,600.00 | 0.00 | 6,600.00 |
| 63530 | Contribution to EOS Benefits | 0.00 | 1,566.68 | 0.00 | 1,566.68 |
| 63535 | Contribution to Security | 0.00 | 2,506.70 | 0.00 | 2,506.70 |
| 63540 | Contribution to Training | 0.00 | 146.22 | 0.00 | 146.22 |
| 63545 | Contribution to ICT | 0.00 | 626.67 | 0.00 | 626.67 |
| 63550 | Contributions to MAIP | 0.00 | 20.88 | 0.00 | 20.88 |
| 63555 | Contribution to UN JPA | 0.00 | 1,253.35 | 0.00 | 1,253.35 |
| 63560 | Contributions to Appendix D | 0.00 | 104.44 | 0.00 | 104.44 |
| 64310 | Separations - IP Staff | 0.00 | 584.90 | 0.00 | 584.90 |
| 65115 | Contributions to ASHI Reserve | 0.00 | 4,156.95 | 0.00 | 4,156.95 |
| 65135 | Payroll Mgt Cost Recovery ATLA | 0.00 | 257.52 | 0.00 | 257.52 |
| 71305 | Local Consult.-Sht Term-Tech | 0.00 | 9.11 | 0.00 | 9.11 |
| 71405 | Service Contracts-Individuals | 0.00 | 33,714.29 | 0.00 | 33,714.29 |
| 73420 | Leased Vehicles | 0.00 | 3,823.14 | 0.00 | 3,823.14 |
| 75105 | Facilities & Admin - Implement | 0.00 | 13,454.18 | 0.00 | 13,454.18 |
| 75707 | Learning - subsistence allowan | 0.00 | 24,747.75 | 0.00 | 24,747.75 |
| 75708 | Learning - subcontracts | 0.00 | 3,830.69 | 0.00 | 3,830.69 |
| 75709 | Learning - training of counter | 0.00 | 9,292.94 | 0.00 | 9,292.94 |
| 76125 | Realized Loss | 0.00 | 3.89 | 0.00 | 3.89 |
| 76135 | Realized Gain | 0.00 | -107.15 | 0.00 | -107.15 |
| Activity: ACTIVITY 3 - Project Management | | 0.00 | 43,946.22 | 0.00 | 43,946.22 |
| Fund: 30000 - Programme Cost Sharing | | 0.00 | 43,946.22 | 0.00 | 43,946.22 |
| 64340 | Staff related Cost-Others | 0.00 | 409.00 | 0.00 | 409.00 |
| 66105 | Overtime & Night Differential | 0.00 | 0.00 | 0.00 | 0.00 |
| 71305 | Local Consult.-Sht Term-Tech | 0.00 | 4,668.83 | 0.00 | 4,668.83 |
| 71405 | Service Contracts-Individuals | 0.00 | -2,429.97 | 0.00 | -2,429.97 |
| 71410 | MAIP Premium SC | 0.00 | -1.38 | 0.00 | -1.38 |
| 71415 | Contribution to Security SC | 0.00 | -166.23 | 0.00 | -166.23 |
| 71505 | UN Volunteers-Stipend & Allow | 0.00 | 1,719.07 | 0.00 | 1,719.07 |
| 71520 | UNV-Language Allowance | 0.00 | 70.00 | 0.00 | 70.00 |
| 71525 | UNV-Hazard Pay | 0.00 | 515.72 | 0.00 | 515.72 |
| 71535 | UNV-Medical Insurance | 0.00 | 270.72 | 0.00 | 270.72 |
| 71540 | UNV-Global Charges | 0.00 | 93.05 | 0.00 | 93.05 |
| 71541 | UNVs-Contribution to security | 0.00 | 103.14 | 0.00 | 103.14 |
| 71550 | UNV-Resettlement Allowance | 0.00 | 143.26 | 0.00 | 143.26 |
| 71565 | UNV-Natl Appoint/Sep incl Trvt | 0.00 | 0.00 | 0.00 | 0.00 |
| 71592 | UNV_COST_RECOVERY_RECURRING | 0.00 | 368.44 | 0.00 | 368.44 |
| 71605 | Travel Tickets-International | 0.00 | 33.54 | 0.00 | 33.54 |
| 71610 | Travel Tickets-Local | 0.00 | 11,323.54 | 0.00 | 11,323.54 |
| 71615 | Daily Subsistence Allow-Intl | 0.00 | 468.72 | 0.00 | 468.72 |
| 71620 | Daily Subsistence Allow-Local | 0.00 | -5,396.60 | 0.00 | -5,396.60 |
| 71635 | Travel - Other | 0.00 | 4,684.00 | 0.00 | 4,684.00 |
| 72311 | Fuel, petroleum and other oils | 0.00 | 275.19 | 0.00 | 275.19 |
| 72505 | Stationery & other Office Supp | 0.00 | 451.33 | 0.00 | 451.33 |
| 73120 | Utilities | 0.00 | 0.00 | 0.00 | 0.00 |
| 73125 | Common Services-Premises | 0.00 | 13,023.76 | 0.00 | 13,023.76 |
| 74505 | Insurance | 0.00 | 196.82 | 0.00 | 196.82 |
| 74599 | UNDP cost recovery chrgs-Bills | 0.00 | 9,502.14 | 0.00 | 9,502.14 |
| 75105 | Facilities & Admin - Implement | 0.00 | 3,253.40 | 0.00 | 3,253.40 |
| 75708 | Learning - subcontracts | 0.00 | 341.25 | 0.00 | 341.25 |
| 76125 | Realized Loss | 0.00 | 65.55 | 0.00 | 65.55 |
| 76135 | Realized Gain | 0.00 | -40.07 | 0.00 | -40.07 |
| Output: 00115121 - Strengthening Stabilization | | 0.00 | 594,238.53 | 0.00 | 594,238.53 |
| Activity: - | | 0.00 | 8,848.55 | 0.00 | 8,848.55 |
| Fund: 32045 - JPN - Partnership Devt Pgm PCF | | 0.00 | 8,848.55 | 0.00 | 8,848.55 |
| 33001 | Changes(s) in accounting policy | 0.00 | 0.00 | 0.00 | 0.00 |
| 72405 | Acquisition of Communic Equip | 0.00 | 3,025.00 | 0.00 | 3,025.00 |
| 75105 | Facilities & Admin - Implement | 0.00 | 655.45 | 0.00 | 655.45 |
| 77630 | Dep Exp Owned - ITC | 0.00 | 264.70 | 0.00 | 264.70 |
| 77660 | Dep Exp Owned - Vehicle | 0.00 | 2,207.50 | 0.00 | 2,207.50 |
| 77670 | Dep Exp-Hvy Mac & Equip | 0.00 | 2,695.90 | 0.00 | 2,695.90 |
| Activity: ACTIVITY1.1 - Improve detention condition | | 0.00 | 30,305.15 | 0.00 | 30,305.15 |
| Fund: 32045 - JPN - Partnership Devt Pgm PCF | | 0.00 | 30,305.15 | 0.00 | 30,305.15 |
| 61305 | Salaries - IP Staff | 0.00 | 26,400.00 | 0.00 | 26,400.00 |
| 71605 | Travel Tickets-International | 0.00 | 1,382.60 | 0.00 | 1,382.60 |

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|---|--------------------------------|-------------|--------------------|-------------|--------------------|
| 71615 | Daily Subsistence Allow-Intl | 0.00 | 514.80 | 0.00 | 514.80 |
| 71620 | Daily Subsistence Allow-Local | 0.00 | 1,688.75 | 0.00 | 1,688.75 |
| 71635 | Travel - Other | 0.00 | 188.00 | 0.00 | 188.00 |
| 72401 | Prefab structure/other buildin | 0.00 | -6,977.01 | 0.00 | -6,977.01 |
| 74210 | Printing and Publications | 0.00 | 163.58 | 0.00 | 163.58 |
| 75105 | Facilities & Admin - Implement | 0.00 | 2,246.33 | 0.00 | 2,246.33 |
| 75708 | Learning - subcontracts | 0.00 | 4,718.38 | 0.00 | 4,718.38 |
| 76125 | Realized Loss | 0.00 | 0.00 | 0.00 | 0.00 |
| 76135 | Realized Gain | 0.00 | -20.28 | 0.00 | -20.28 |
| Activity: ACTIVITY1.2 - Strengthen the capacity of law | | 0.00 | -140,206.69 | 0.00 | -140,206.69 |
| Fund: 32045 - JPN - Partnership Devt Pgm PCF | | 0.00 | -140,206.69 | 0.00 | -140,206.69 |
| 64305 | Appointments - IP Staff | 0.00 | -20,174.21 | 0.00 | -20,174.21 |
| 71305 | Local Consult.-Sht Term-Tech | 0.00 | 1,298.82 | 0.00 | 1,298.82 |
| 71605 | Travel Tickets-International | 0.00 | -1,081.85 | 0.00 | -1,081.85 |
| 71615 | Daily Subsistence Allow-Intl | 0.00 | -78.92 | 0.00 | -78.92 |
| 71620 | Daily Subsistence Allow-Local | 0.00 | -1,933.79 | 0.00 | -1,933.79 |
| 72401 | Prefab structure/other buildin | 0.00 | -38,819.56 | 0.00 | -38,819.56 |
| 72405 | Acquisition of Communic Equip | 0.00 | 7,929.00 | 0.00 | 7,929.00 |
| 72605 | Grants to Instit & other Benef | 0.00 | -76,631.25 | 0.00 | -76,631.25 |
| 73420 | Leased Vehicles | 0.00 | 3,417.53 | 0.00 | 3,417.53 |
| 75105 | Facilities & Admin - Implement | 0.00 | -10,445.04 | 0.00 | -10,445.04 |
| 75705 | Learning costs | 0.00 | -6,915.42 | 0.00 | -6,915.42 |
| 75707 | Learning - subsistence allowan | 0.00 | -679.00 | 0.00 | -679.00 |
| 75708 | Learning - subcontracts | 0.00 | 7,609.30 | 0.00 | 7,609.30 |
| 75710 | Participation of counterparts | 0.00 | -4,503.71 | 0.00 | -4,503.71 |
| 76125 | Realized Loss | 0.00 | 1,378.94 | 0.00 | 1,378.94 |
| 76135 | Realized Gain | 0.00 | -577.53 | 0.00 | -577.53 |
| Activity: ACTIVITY1.3 - COM&RELIGIOUS INST EN. PREVENT | | 0.00 | -35,279.80 | 0.00 | -35,279.80 |
| Fund: 32045 - JPN - Partnership Devt Pgm PCF | | 0.00 | -35,279.80 | 0.00 | -35,279.80 |
| 71305 | Local Consult.-Sht Term-Tech | 0.00 | 3,063.76 | 0.00 | 3,063.76 |
| 71360 | Local Consult-Security | 0.00 | 128.00 | 0.00 | 128.00 |
| 71405 | Service Contracts-Individuals | 0.00 | 3,105.20 | 0.00 | 3,105.20 |
| 71610 | Travel Tickets-Local | 0.00 | 200.00 | 0.00 | 200.00 |
| 72205 | Office Machinery | 0.00 | 3,856.69 | 0.00 | 3,856.69 |
| 72215 | Transporation Equipment | 0.00 | 341.61 | 0.00 | 341.61 |
| 72401 | Prefab structure/other buildin | 0.00 | 168.88 | 0.00 | 168.88 |
| 72605 | Grants to Instit & other Benef | 0.00 | -10,226.12 | 0.00 | -10,226.12 |
| 73420 | Leased Vehicles | 0.00 | -3,208.58 | 0.00 | -3,208.58 |
| 74210 | Printing and Publications | 0.00 | 420.26 | 0.00 | 420.26 |
| 74215 | Promotional Materials and Dist | 0.00 | 2,254.30 | 0.00 | 2,254.30 |
| 75105 | Facilities & Admin - Implement | 0.00 | -2,603.31 | 0.00 | -2,603.31 |
| 75707 | Learning - subsistence allowan | 0.00 | -13,863.23 | 0.00 | -13,863.23 |
| 75708 | Learning - subcontracts | 0.00 | -311.76 | 0.00 | -311.76 |
| 75710 | Participation of counterparts | 0.00 | -18,470.43 | 0.00 | -18,470.43 |
| 76125 | Realized Loss | 0.00 | 13.81 | 0.00 | 13.81 |
| 76135 | Realized Gain | 0.00 | -148.88 | 0.00 | -148.88 |
| Activity: ACTIVITY2.2 - Provide vocational training | | 0.00 | 559,850.06 | 0.00 | 559,850.06 |
| Fund: 32045 - JPN - Partnership Devt Pgm PCF | | 0.00 | 559,850.06 | 0.00 | 559,850.06 |
| 71305 | Local Consult.-Sht Term-Tech | 0.00 | 5,621.48 | 0.00 | 5,621.48 |
| 71405 | Service Contracts-Individuals | 0.00 | 92.33 | 0.00 | 92.33 |
| 71610 | Travel Tickets-Local | 0.00 | 400.00 | 0.00 | 400.00 |
| 71615 | Daily Subsistence Allow-Intl | 0.00 | 972.23 | 0.00 | 972.23 |
| 71635 | Travel - Other | 0.00 | -371.00 | 0.00 | -371.00 |
| 72311 | Fuel, petroleum and other oils | 0.00 | 213.63 | 0.00 | 213.63 |
| 72402 | Building Maintenance | 0.00 | 1,350.64 | 0.00 | 1,350.64 |
| 72605 | Grants to Instit & other Benef | 0.00 | 307,449.15 | 0.00 | 307,449.15 |
| 73420 | Leased Vehicles | 0.00 | 2,958.81 | 0.00 | 2,958.81 |
| 75105 | Facilities & Admin - Implement | 0.00 | 41,480.92 | 0.00 | 41,480.92 |
| 75705 | Learning costs | 0.00 | 184,798.51 | 0.00 | 184,798.51 |
| 75707 | Learning - subsistence allowan | 0.00 | 12,863.16 | 0.00 | 12,863.16 |
| 75708 | Learning - subcontracts | 0.00 | 2,162.71 | 0.00 | 2,162.71 |
| 76125 | Realized Loss | 0.00 | 1.85 | 0.00 | 1.85 |
| 76135 | Realized Gain | 0.00 | -144.36 | 0.00 | -144.36 |
| Activity: ACTIVITY2.3 - Reinforce agriculture capacity | | 0.00 | 1,142.64 | 0.00 | 1,142.64 |
| Fund: 32045 - JPN - Partnership Devt Pgm PCF | | 0.00 | 1,142.64 | 0.00 | 1,142.64 |
| 64340 | Staff related Cost-Others | 0.00 | 1,058.00 | 0.00 | 1,058.00 |



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| 75105 | Facilities & Admin - Implement | 0.00 | 84.64 | 0.00 | 84.64 |
| Activity: ACTIVITY3.1 - Support social cohesion initia | | 0.00 | 87,028.64 | 0.00 | 87,028.64 |
| Fund: 32045 - JPN - Partnership Devt Pgm PCF | | 0.00 | 87,028.64 | 0.00 | 87,028.64 |
| 63505 | Hazard Insurance | 0.00 | 71,432.71 | 0.00 | 71,432.71 |
| 71305 | Local Consult -Sht Term-Tech | 0.00 | 269.45 | 0.00 | 269.45 |
| 71610 | Travel Tickets-Local | 0.00 | 500.00 | 0.00 | 500.00 |
| 72440 | Connectivity Charges | 0.00 | 7,595.62 | 0.00 | 7,595.62 |
| 74210 | Printing and Publications | 0.00 | -1,257.76 | 0.00 | -1,257.76 |
| 75105 | Facilities & Admin - Implement | 0.00 | 6,446.57 | 0.00 | 6,446.57 |
| 75708 | Learning - subcontracts | 0.00 | 2,042.06 | 0.00 | 2,042.06 |
| 76135 | Realized Gain | 0.00 | -0.01 | 0.00 | -0.01 |
| Activity: ACTIVITY3.2 - Support acquisition civil equi | | 0.00 | 16,722.90 | 0.00 | 16,722.90 |
| Fund: 32045 - JPN - Partnership Devt Pgm PCF | | 0.00 | 16,722.90 | 0.00 | 16,722.90 |
| 64305 | Appointments - IP Staff | 0.00 | 2,846.82 | 0.00 | 2,846.82 |
| 71305 | Local Consult -Sht Term-Tech | 0.00 | 12,637.34 | 0.00 | 12,637.34 |
| 75105 | Facilities & Admin - Implement | 0.00 | 1,238.74 | 0.00 | 1,238.74 |
| Activity: ACTIVITY3.4 - Facilitate certificat^o Capacit | | 0.00 | 376.36 | 0.00 | 376.36 |
| Fund: 32045 - JPN - Partnership Devt Pgm PCF | | 0.00 | 376.36 | 0.00 | 376.36 |
| 71615 | Daily Subsistence Allow-Intl | 0.00 | 343.44 | 0.00 | 343.44 |
| 71635 | Travel - Other | 0.00 | 5.04 | 0.00 | 5.04 |
| 75105 | Facilities & Admin - Implement | 0.00 | 27.88 | 0.00 | 27.88 |
| Activity: ACTIVITY4 - Project management | | 0.00 | 65,450.72 | 0.00 | 65,450.72 |
| Fund: 32045 - JPN - Partnership Devt Pgm PCF | | 0.00 | 65,450.72 | 0.00 | 65,450.72 |
| 61305 | Salaries - IP Staff | 0.00 | 21,800.68 | 0.00 | 21,800.68 |
| 61310 | Post Adjustment - IP Staff | 0.00 | 6,529.30 | 0.00 | 6,529.30 |
| 62310 | Contrib to Jt Staff Pens Pd-IP | 0.00 | 7,561.26 | 0.00 | 7,561.26 |
| 62315 | Contrib. to medical, social in | 0.00 | 244.22 | 0.00 | 244.22 |
| 62320 | Mobility, Hardship, Non-remova | 0.00 | 1,976.68 | 0.00 | 1,976.68 |
| 62340 | Annual Leave Expense - IP | 0.00 | 3,342.74 | 0.00 | 3,342.74 |
| 63330 | Ed Grt Incl Trvl&Allow-IP Stf | 0.00 | 4,160.00 | 0.00 | 4,160.00 |
| 63335 | Home Leave Trvl & Allow-IP Stf | 0.00 | 750.80 | 0.00 | 750.80 |
| 63350 | Reimb of Income Tax-IP Staff | 0.00 | 1,119.04 | 0.00 | 1,119.04 |
| 63530 | Contribution to EOS Benefits | 0.00 | 1,062.38 | 0.00 | 1,062.38 |
| 63535 | Contribution to Security | 0.00 | 1,133.20 | 0.00 | 1,133.20 |
| 63540 | Contribution to Training | 0.00 | 99.16 | 0.00 | 99.16 |
| 63545 | Contribution to ICT | 0.00 | 424.94 | 0.00 | 424.94 |
| 63550 | Contributions to MAIP | 0.00 | 14.16 | 0.00 | 14.16 |
| 63555 | Contribution to UN JFA | 0.00 | 849.90 | 0.00 | 849.90 |
| 63560 | Contributions to Appendix D | 0.00 | 70.82 | 0.00 | 70.82 |
| 64310 | Separations - IP Staff | 0.00 | 396.62 | 0.00 | 396.62 |
| 65115 | Contributions to ASHI Reserve | 0.00 | 2,818.84 | 0.00 | 2,818.84 |
| 65135 | Payroll Mgt Cost Recovery ATLA | 0.00 | 257.52 | 0.00 | 257.52 |
| 71305 | Local Consult -Sht Term-Tech | 0.00 | -1,613.92 | 0.00 | -1,613.92 |
| 71350 | Internship stipend | 0.00 | 93.40 | 0.00 | 93.40 |
| 71405 | Service Contracts-Individuals | 0.00 | 6,069.82 | 0.00 | 6,069.82 |
| 71410 | MAIP Premium SC | 0.00 | 1.28 | 0.00 | 1.28 |
| 71415 | Contribution to Security SC | 0.00 | 153.38 | 0.00 | 153.38 |
| 71505 | UN Volunteers Stipend & Allow | 0.00 | 8,493.62 | 0.00 | 8,493.62 |
| 71520 | UNV-Language Allowance | 0.00 | 169.35 | 0.00 | 169.35 |
| 71525 | UNV-Hazard Pay | 0.00 | 3,115.70 | 0.00 | 3,115.70 |
| 71535 | UNV-Medical Insurance | 0.00 | 850.81 | 0.00 | 850.81 |
| 71540 | UNV-Global Charges | 0.00 | 464.01 | 0.00 | 464.01 |
| 71541 | UNVs-Contribution to security | 0.00 | 441.68 | 0.00 | 441.68 |
| 71545 | UNV-Home Leave Travel & Allowa | 0.00 | 62.90 | 0.00 | 62.90 |
| 71550 | UNV-Resettlement Allowance | 0.00 | 669.79 | 0.00 | 669.79 |
| 71565 | UNV-Natl Appoint/Sep incl Trvl | 0.00 | 75.00 | 0.00 | 75.00 |
| 71592 | UNV_COST_RECOVERY_RECURRING | 0.00 | 1,816.87 | 0.00 | 1,816.87 |
| 71605 | Travel Tickets-International | 0.00 | 3,675.12 | 0.00 | 3,675.12 |
| 71610 | Travel Tickets-Local | 0.00 | -2,235.44 | 0.00 | -2,235.44 |
| 71615 | Daily Subsistence Allow-Intl | 0.00 | 8,880.65 | 0.00 | 8,880.65 |
| 71620 | Daily Subsistence Allow-Local | 0.00 | -17,695.58 | 0.00 | -17,695.58 |
| 71635 | Travel - Other | 0.00 | 376.00 | 0.00 | 376.00 |
| 72415 | Courier Charges | 0.00 | 162.84 | 0.00 | 162.84 |
| 72425 | Mobile Telephone Charges | 0.00 | 359.48 | 0.00 | 359.48 |
| 72505 | Stationery & other Office Supp | 0.00 | 315.75 | 0.00 | 315.75 |
| 73110 | Custodial & Cleaning Services | 0.00 | 322.81 | 0.00 | 322.81 |

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| 73125 | Common Services-Premises | 0.00 | -4,860.38 | 0.00 | -4,860.38 |
| 73210 | Reinforcement of premises | 0.00 | -3,464.75 | 0.00 | -3,464.75 |
| 73410 | Maint, Oper of Transport Equip | 0.00 | 5,755.41 | 0.00 | 5,755.41 |
| 73420 | Leased Vehicles | 0.00 | -3,576.50 | 0.00 | -3,576.50 |
| 74505 | Insurance | 0.00 | 295.22 | 0.00 | 295.22 |
| 74525 | Sundry | 0.00 | 500.16 | 0.00 | 500.16 |
| 75105 | Facilities & Admin - Implement | 0.00 | 4,844.60 | 0.00 | 4,844.60 |
| 75705 | Learning costs | 0.00 | 389.70 | 0.00 | 389.70 |
| 75707 | Learning - subsistence allowan | 0.00 | -4,118.53 | 0.00 | -4,118.53 |
| 76125 | Realized Loss | 0.00 | 170.75 | 0.00 | 170.75 |
| 76135 | Realized Gain | 0.00 | -122.54 | 0.00 | -122.54 |
| Output: 00117078 - Youth&Stabilization Peace&Sec | | 0.00 | 416,433.16 | 0.00 | 416,433.16 |
| Activity: ACTIVITY2 - Youth Enrolled Koranic | | 0.00 | 31,369.32 | 0.00 | 31,369.32 |
| Fund: 30079 - EUROPEAN COMMISSION | | 0.00 | 31,369.32 | 0.00 | 31,369.32 |
| 71610 | Travel Tickets-Local | 0.00 | 300.00 | 0.00 | 300.00 |
| 72715 | Hospitality Catering | 0.00 | 0.00 | 0.00 | 0.00 |
| 75105 | Facilities & Admin - Implement | 0.00 | 2,057.69 | 0.00 | 2,057.69 |
| 75707 | Learning - subsistence allowan | 0.00 | 18,149.64 | 0.00 | 18,149.64 |
| 75708 | Learning - subcontracts | 0.00 | 10,945.88 | 0.00 | 10,945.88 |
| 76135 | Realized Gain | 0.00 | -83.89 | 0.00 | -83.89 |
| Activity: ACTIVITY4 - Targeted beneficiaries | | 0.00 | 385,065.84 | 0.00 | 385,065.84 |
| Fund: 30079 - EUROPEAN COMMISSION | | 0.00 | 385,065.84 | 0.00 | 385,065.84 |
| 61360 | Other payroll costs IP | 0.00 | 2,130.00 | 0.00 | 2,130.00 |
| 64340 | Staff related Cost-Others | 0.00 | 14,451.00 | 0.00 | 14,451.00 |
| 71305 | Local Consult-Sht Term-Tech | 0.00 | 18,394.80 | 0.00 | 18,394.80 |
| 71350 | Internship stipend | 0.00 | 303.12 | 0.00 | 303.12 |
| 71360 | Local Consult-Security | 0.00 | 240.36 | 0.00 | 240.36 |
| 71405 | Service Contracts-Individuals | 0.00 | 8,550.89 | 0.00 | 8,550.89 |
| 71610 | Travel Tickets-Local | 0.00 | 300.00 | 0.00 | 300.00 |
| 71615 | Daily Subsistence Allow-Intl | 0.00 | 2,110.60 | 0.00 | 2,110.60 |
| 72210 | Machinery and Equipment | 0.00 | 4,201.61 | 0.00 | 4,201.61 |
| 72311 | Fuel, petroleum and other oils | 0.00 | 7,282.18 | 0.00 | 7,282.18 |
| 72401 | Prefab structure/other buildin | 0.00 | 5,128.59 | 0.00 | 5,128.59 |
| 72605 | Grants to Instit & other Benef | 0.00 | 259,594.69 | 0.00 | 259,594.69 |
| 72615 | Micro Capital Grants-Other | 0.00 | 31,218.03 | 0.00 | 31,218.03 |
| 73120 | Utilities | 0.00 | 2,098.39 | 0.00 | 2,098.39 |
| 73410 | Maint, Oper of Transport Equip | 0.00 | 2,843.18 | 0.00 | 2,843.18 |
| 75105 | Facilities & Admin - Implement | 0.00 | 25,151.11 | 0.00 | 25,151.11 |
| 75705 | Learning costs | 0.00 | 40.05 | 0.00 | 40.05 |
| 75708 | Learning - subcontracts | 0.00 | 414.03 | 0.00 | 414.03 |
| 76125 | Realized Loss | 0.00 | 975.14 | 0.00 | 975.14 |
| 76135 | Realized Gain | 0.00 | -361.93 | 0.00 | -361.93 |
| Output: 00118334 - Preventing Violent Extremism | | 0.00 | -414.44 | 0.00 | -414.44 |
| Activity: ACTIVITY1 - National PVE coordination | | 0.00 | 2,347.46 | 0.00 | 2,347.46 |
| Fund: 30000 - Programme Cost Sharing | | 0.00 | 2,347.46 | 0.00 | 2,347.46 |
| 71505 | UN Volunteers-Stipend & Allow | 0.00 | -2,287.94 | 0.00 | -2,287.94 |
| 71520 | UNV-Language Allowance | 0.00 | 70.00 | 0.00 | 70.00 |
| 71525 | UNV-Hazard Pay | 0.00 | 2,000.00 | 0.00 | 2,000.00 |
| 71535 | UNV-Medical Insurance | 0.00 | 309.44 | 0.00 | 309.44 |
| 71540 | UNV-Global Charges | 0.00 | 276.44 | 0.00 | 276.44 |
| 71541 | UNVs-Contribution to security | 0.00 | 261.03 | 0.00 | 261.03 |
| 71545 | UNV-Home Leave Travel & Allowa | 0.00 | 50.00 | 0.00 | 50.00 |
| 71550 | UNV-Resettlement Allowance | 0.00 | 400.00 | 0.00 | 400.00 |
| 71592 | UNV_COST_RECOVERY_RECURRING | 0.00 | 1,094.50 | 0.00 | 1,094.50 |
| 75105 | Facilities & Admin - Implement | 0.00 | 173.87 | 0.00 | 173.87 |
| 75707 | Learning - subsistence allowan | 0.00 | 0.00 | 0.00 | 0.00 |
| 76125 | Realized Loss | 0.00 | 0.12 | 0.00 | 0.12 |
| Activity: ACTIVITY4 - Research | | 0.00 | -2,761.90 | 0.00 | -2,761.90 |
| Fund: 30000 - Programme Cost Sharing | | 0.00 | -2,761.90 | 0.00 | -2,761.90 |
| 71405 | Service Contracts-Individuals | 0.00 | 0.00 | 0.00 | 0.00 |
| 71410 | MAIP Premium SC | 0.00 | 0.00 | 0.00 | 0.00 |
| 71415 | Contribution to Security SC | 0.00 | 0.00 | 0.00 | 0.00 |

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| 71505 | UN Volunteers-Stipend & Allow | 0.00 | 0.00 | 0.00 | 0.00 |
| 71520 | UNV-Language Allowance | 0.00 | 0.00 | 0.00 | 0.00 |
| 71525 | UNV-Hazard Pay | 0.00 | 0.00 | 0.00 | 0.00 |
| 71535 | UNV-Medical Insurance | 0.00 | 0.00 | 0.00 | 0.00 |
| 71540 | UNV-Global Charges | 0.00 | 0.00 | 0.00 | 0.00 |
| 71541 | UNVs-Contribution to security | 0.00 | 0.00 | 0.00 | 0.00 |
| 71550 | UNV-Resettlement Allowance | 0.00 | 0.00 | 0.00 | 0.00 |
| 71565 | UNV-Natl Appoint/Sep Incl Trvl | 0.00 | 0.00 | 0.00 | 0.00 |
| 71592 | UNV_COST_RECOVERY_RECURRING | 0.00 | 0.00 | 0.00 | 0.00 |
| 71620 | Daily Subsistence Allow-Local | 0.00 | 0.00 | 0.00 | 0.00 |
| 75105 | Facilities & Admin - Implement | 0.00 | -2,761.90 | 0.00 | -2,761.90 |

Output: 00120748 - Contributing to Earl Recovery 0.00 530,620.07 0.00 530,620.07

Activity: - 0.00 9,988.59 0.00 9,988.59

Fund: 32045 - JPN - Partnership Devt Pgm PCF 0.00 9,988.59 0.00 9,988.59

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| 75105 | Facilities & Admin - Implement | 0.00 | 739.90 | 0.00 | 739.90 |
| 77630 | Dep Exp Owned - ITC | 0.00 | 370.56 | 0.00 | 370.56 |
| 77660 | Dep Exp Owned -Vehicle | 0.00 | 5,103.91 | 0.00 | 5,103.91 |
| 77670 | Dep Exp-Hvy Mac & Equip | 0.00 | 3,774.22 | 0.00 | 3,774.22 |

Activity: ACTIVITY1 - Sustainable livelihoods in the 0.00 50,383.59 0.00 50,383.59

Fund: 32045 - JPN - Partnership Devt Pgm PCF 0.00 50,383.59 0.00 50,383.59

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| 75105 | Facilities & Admin - Implement | 0.00 | 3,732.12 | 0.00 | 3,732.12 |
| 75707 | Learning - subsistence allowan | 0.00 | 46,651.47 | 0.00 | 46,651.47 |

Activity: ACTIVITY1.2 - Establish/support mutual 0.00 16,029.06 0.00 16,029.06

Fund: 32045 - JPN - Partnership Devt Pgm PCF 0.00 16,029.06 0.00 16,029.06

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| 75105 | Facilities & Admin - Implement | 0.00 | 1,187.34 | 0.00 | 1,187.34 |
| 75707 | Learning - subsistence allowan | 0.00 | 14,841.72 | 0.00 | 14,841.72 |

Activity: ACTIVITY1.3 - Reinforce agriculture capacity 0.00 35,700.44 0.00 35,700.44

Fund: 32045 - JPN - Partnership Devt Pgm PCF 0.00 35,700.44 0.00 35,700.44

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|-------|--------------------------------|------|-----------|------|-----------|
| 71505 | UN Volunteers-Stipend & Allow | 0.00 | 2,461.23 | 0.00 | 2,461.23 |
| 71520 | UNV-Language Allowance | 0.00 | 32.74 | 0.00 | 32.74 |
| 71525 | UNV-Hazard Pay | 0.00 | 935.48 | 0.00 | 935.48 |
| 71535 | UNV-Medical Insurance | 0.00 | 245.92 | 0.00 | 245.92 |
| 71540 | UNV-Global Charges | 0.00 | 182.38 | 0.00 | 182.38 |
| 71541 | UNVs-Contribution to security | 0.00 | 122.42 | 0.00 | 122.42 |
| 71545 | UNV-Home Leave Travel & Allowa | 0.00 | 23.39 | 0.00 | 23.39 |
| 71550 | UNV-Resettlement Allowance | 0.00 | 187.10 | 0.00 | 187.10 |
| 71560 | UNV-Intl Appoint/Sep Incl Trvl | 0.00 | 2,000.00 | 0.00 | 2,000.00 |
| 71592 | UNV_COST_RECOVERY_RECURRING | 0.00 | 785.15 | 0.00 | 785.15 |
| 71615 | Daily Subsistence Allow-Intl | 0.00 | 1,135.96 | 0.00 | 1,135.96 |
| 72210 | Machinery and Equipment | 0.00 | 2,688.75 | 0.00 | 2,688.75 |
| 72215 | Transportation Equipment | 0.00 | 1,075.50 | 0.00 | 1,075.50 |
| 72305 | Agri & Forestry Products | 0.00 | 7,327.72 | 0.00 | 7,327.72 |
| 73420 | Leased Vehicles | 0.00 | 1,176.51 | 0.00 | 1,176.51 |
| 75105 | Facilities & Admin - Implement | 0.00 | 2,644.47 | 0.00 | 2,644.47 |
| 75707 | Learning - subsistence allowan | 0.00 | 11,443.95 | 0.00 | 11,443.95 |
| 75708 | Learning - subcontracts | 0.00 | 1,231.77 | 0.00 | 1,231.77 |

Activity: ACTIVITY1.6 - Support acquisition 0.00 7,400.16 0.00 7,400.16

Fund: 32045 - JPN - Partnership Devt Pgm PCF 0.00 7,400.16 0.00 7,400.16

| | | | | | |
|-------|--------------------------------|------|----------|------|----------|
| 73105 | Rent | 0.00 | 6,852.00 | 0.00 | 6,852.00 |
| 75105 | Facilities & Admin - Implement | 0.00 | 548.16 | 0.00 | 548.16 |

Activity: ACTIVITY2.1 - Support local initiatives 0.00 8,080.14 0.00 8,080.14

Fund: 32045 - JPN - Partnership Devt Pgm PCF 0.00 8,080.14 0.00 8,080.14

| | | | | | |
|-------|--------------------------------|------|----------|------|----------|
| 71305 | Local Consult.-Sht Term-Tech | 0.00 | 4,076.30 | 0.00 | 4,076.30 |
| 71615 | Daily Subsistence Allow-Intl | 0.00 | 34.16 | 0.00 | 34.16 |
| 72311 | Fuel, petroleum and other oils | 0.00 | 1,654.68 | 0.00 | 1,654.68 |
| 73410 | Maint. Oper of Transport Equip | 0.00 | 1,416.01 | 0.00 | 1,416.01 |
| 74505 | Insurance | 0.00 | 290.34 | 0.00 | 290.34 |
| 75105 | Facilities & Admin - Implement | 0.00 | 597.71 | 0.00 | 597.71 |
| 76125 | Realized Loss | 0.00 | 17.27 | 0.00 | 17.27 |
| 76135 | Realized Gain | 0.00 | -6.33 | 0.00 | -6.33 |

Activity: ACTIVITY3 - Project management 0.00 403,038.09 0.00 403,038.09

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Fund: 32045 - JPN - Partnership Devt Pgm PCF

| | | | | | |
|-------|--------------------------------|------|------------|------|------------|
| | | 0.00 | 403,038.09 | 0.00 | 403,038.09 |
| 61205 | Salaries - GS Staff | | | | |
| 61305 | Salaries - IP Staff | 0.00 | 0.00 | 0.00 | 0.00 |
| 61310 | Post Adjustment - IP Staff | 0.00 | 45,728.23 | 0.00 | 45,728.23 |
| 61360 | Other payroll costs IP | 0.00 | 24,079.46 | 0.00 | 24,079.46 |
| 62305 | Dependency Allowances-IP Staff | 0.00 | 2,554.00 | 0.00 | 2,554.00 |
| 62310 | Contrib to Jt Staff Pens Pd-IP | 0.00 | -7,656.73 | 0.00 | -7,656.73 |
| 62315 | Contrib. to medical, social in | 0.00 | 26,658.77 | 0.00 | 26,658.77 |
| 62320 | Mobility, Hardship, Non-remova | 0.00 | 1,298.80 | 0.00 | 1,298.80 |
| 62340 | Annual Leave Expense - IP | 0.00 | 11,471.90 | 0.00 | 11,471.90 |
| 63305 | Installation Allowance-IP Stf | 0.00 | 7,201.05 | 0.00 | 7,201.05 |
| 63330 | Ed Grt Incl Trvl&Allow-IP Stf | 0.00 | -8,696.36 | 0.00 | -8,696.36 |
| 63335 | Home Leave Trvl & Allow-IP Stf | 0.00 | 12,480.00 | 0.00 | 12,480.00 |
| 63350 | Reimb of Income Tax-IP Staff | 0.00 | 1,540.00 | 0.00 | 1,540.00 |
| 63365 | Special Oper Living Allow-IP | 0.00 | 3,321.18 | 0.00 | 3,321.18 |
| 63505 | Hazard Insurance | 0.00 | 7,434.48 | 0.00 | 7,434.48 |
| 63515 | Security-related Costs | 0.00 | -4,320.29 | 0.00 | -4,320.29 |
| 63530 | Contribution to EOS Benefits | 0.00 | 1,014.57 | 0.00 | 1,014.57 |
| 63535 | Contribution to Security | 0.00 | 3,728.42 | 0.00 | 3,728.42 |
| 63540 | Contribution to Training | 0.00 | 4,944.30 | 0.00 | 4,944.30 |
| 63545 | Contribution to ICT | 0.00 | 347.99 | 0.00 | 347.99 |
| 63550 | Contributions to MAIP | 0.00 | 1,491.35 | 0.00 | 1,491.35 |
| 63555 | Contribution to UN JFA | 0.00 | 49.70 | 0.00 | 49.70 |
| 63560 | Contributions to Appendix D | 0.00 | 2,982.72 | 0.00 | 2,982.72 |
| 64305 | Appointments - IP Staff | 0.00 | 248.57 | 0.00 | 248.57 |
| 64310 | Separations - IP Staff | 0.00 | -378.87 | 0.00 | -378.87 |
| 64340 | Staff related Cost-Others | 0.00 | 1,391.94 | 0.00 | 1,391.94 |
| 64399 | Expert Advisory Serv-HQ Staff | 0.00 | 5,706.00 | 0.00 | 5,706.00 |
| 65115 | Contributions to ASHI Reserve | 0.00 | 1,862.49 | 0.00 | 1,862.49 |
| 65135 | Payroll Mgt Cost Recovery ATLA | 0.00 | 9,892.72 | 0.00 | 9,892.72 |
| 71305 | Local Consult - Sht Term-Tech | 0.00 | -2,113.30 | 0.00 | -2,113.30 |
| 71360 | Local Consult-Security | 0.00 | 7,048.49 | 0.00 | 7,048.49 |
| 71405 | Service Contracts-Individuals | 0.00 | 158.71 | 0.00 | 158.71 |
| 71410 | MAIP Premium SC | 0.00 | 39,180.38 | 0.00 | 39,180.38 |
| 71415 | Contribution to Security SC | 0.00 | 28.14 | 0.00 | 28.14 |
| 71505 | UN Volunteers-Stipend & Allow | 0.00 | 3,380.92 | 0.00 | 3,380.92 |
| 71520 | UNV-Language Allowance | 0.00 | 18,479.09 | 0.00 | 18,479.09 |
| 71525 | UNV-Hazard Pay | 0.00 | 670.65 | 0.00 | 670.65 |
| 71535 | UNV-Medical Insurance | 0.00 | 6,907.03 | 0.00 | 6,907.03 |
| 71540 | UNV-Global Charges | 0.00 | 3,254.41 | 0.00 | 3,254.41 |
| 71541 | UNVs-Contribution to security | 0.00 | 1,146.84 | 0.00 | 1,146.84 |
| 71545 | UNV-Home Leave Travel & Allowa | 0.00 | 1,207.95 | 0.00 | 1,207.95 |
| 71550 | UNV-Resettlement Allowance | 0.00 | 62.10 | 0.00 | 62.10 |
| 71565 | UNV-Nad Appoint/Sep incl Trvl | 0.00 | 1,725.45 | 0.00 | 1,725.45 |
| 71592 | UNV_COST_RECOVERY_RECURRING | 0.00 | 75.00 | 0.00 | 75.00 |
| 71605 | Travel Tickets-International | 0.00 | 4,600.21 | 0.00 | 4,600.21 |
| 71610 | Travel Tickets-Local | 0.00 | -562.97 | 0.00 | -562.97 |
| 71615 | Daily Subsistence Allow-Intl | 0.00 | 351.57 | 0.00 | 351.57 |
| 71620 | Daily Subsistence Allow-Local | 0.00 | 2,812.24 | 0.00 | 2,812.24 |
| 71635 | Travel - Other | 0.00 | 4,000.00 | 0.00 | 4,000.00 |
| 72205 | Office Machinery | 0.00 | 2,732.00 | 0.00 | 2,732.00 |
| 72311 | Fuel, petroleum and other oils | 0.00 | 12,000.00 | 0.00 | 12,000.00 |
| 72405 | Acquisition of Communic Equip | 0.00 | 10,000.00 | 0.00 | 10,000.00 |
| 72505 | Stationery & other Office Supp | 0.00 | 2,691.00 | 0.00 | 2,691.00 |
| 72510 | Publications | 0.00 | 780.08 | 0.00 | 780.08 |
| 72805 | Acquis of Computer Hardware | 0.00 | 72.38 | 0.00 | 72.38 |
| 73125 | Common Services-Premises | 0.00 | 4,399.00 | 0.00 | 4,399.00 |
| 73410 | Maint. Oper of Transport Equip | 0.00 | 68,483.27 | 0.00 | 68,483.27 |
| 74220 | Translation Costs | 0.00 | 1,288.81 | 0.00 | 1,288.81 |
| 75105 | Facilities & Admin - Implement | 0.00 | 100.59 | 0.00 | 100.59 |
| 75707 | Learning - subsistence allowan | 0.00 | 32,411.19 | 0.00 | 32,411.19 |
| 75708 | Learning - subcontracts | 0.00 | 15,984.76 | 0.00 | 15,984.76 |
| 76125 | Realized Loss | 0.00 | 3,295.00 | 0.00 | 3,295.00 |
| 76135 | Realized Gain | 0.00 | 42.13 | 0.00 | 42.13 |
| | | 0.00 | -31.42 | 0.00 | -31.42 |

Project Total:

0.00 2,068,675.30

0.00 2,068,675.30

Funds Utilization

| | |
|---|--------------------|
| Output: 00110471 - Provide Assistance to IDPs | UNDP Amount |
| Implementing Partner: 99999 - UNDP | |
| Outstanding NIM Advances: | 0.00 |
| Undepreciated Fixed Assets: | 0.00 |
| Unamortized Intangible Assets: | 0.00 |
| Inventory: | 0.00 |
| Prepayments: | 0.00 |
| Commitments: | 0.00 |
| Output: 00115075 - Integrated Reg Stabilisation 2 | UNDP Amount |
| Implementing Partner: 99999 - UNDP | |
| Outstanding NIM Advances: | 0.00 |
| Undepreciated Fixed Assets: | 0.00 |
| Unamortized Intangible Assets: | 0.00 |
| Inventory: | 0.00 |
| Prepayments: | 0.00 |
| Commitments: | 0.00 |
| Output: 00115121 - Strengthening Stabilization | UNDP Amount |
| Implementing Partner: 99999 - UNDP | |
| Outstanding NIM Advances: | 0.00 |
| Undepreciated Fixed Assets: | 0.00 |
| Unamortized Intangible Assets: | 0.00 |
| Inventory: | 0.00 |
| Prepayments: | 0.00 |
| Commitments: | 0.00 |
| Output: 00117078 - Youth&Stabilization Peace&Sec | UNDP Amount |
| Implementing Partner: 99999 - UNDP | |
| Outstanding NIM Advances: | 0.00 |
| Undepreciated Fixed Assets: | 0.00 |
| Unamortized Intangible Assets: | 0.00 |
| Inventory: | 0.00 |
| Prepayments: | 0.00 |
| Commitments: | 0.00 |
| Output: 00120748 - Contributing to Earl Recovery | UNDP Amount |
| Implementing Partner: 99999 - UNDP | |
| Outstanding NIM Advances: | 0.00 |
| Undepreciated Fixed Assets: | 177,158.87 |
| Unamortized Intangible Assets: | 0.00 |
| Inventory: | 0.00 |
| Prepayments: | 0.00 |
| Commitments: | 0.00 |
| | 706.13 |
| | 1,122.33 |

Signed on behalf of UNDP:

Alassane Ba
 Représentant Résident Adjoint
 Deputy Resident Representative

Date:

24 SEPT 2021

Signed on behalf of implementing Partner:

[Signature]
 Florian Konie
 16/09/2021

Date: